

**GRANT INVENTORY  
SUMMARY**

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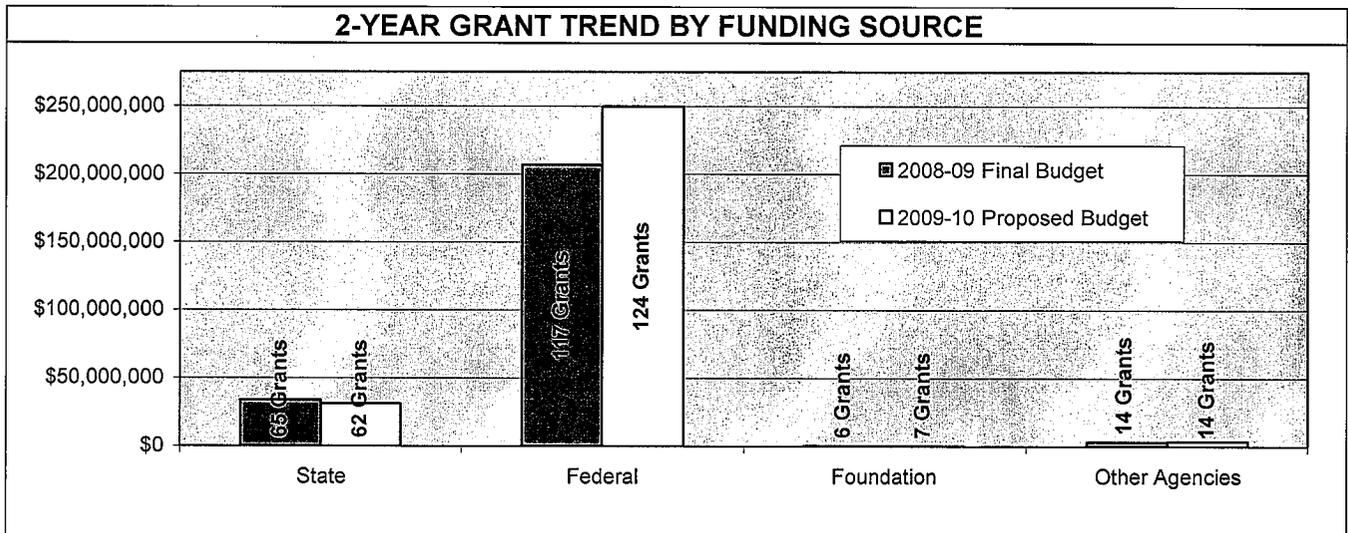
**GRANT INVENTORY REPORT SUMMARY**

The Grant Inventory Report compiles and reports budgeted grant revenue, including departmental reimbursements among the departments related to grants acquired either directly or indirectly from federal, state, and/or local sources including private foundations. The report reflects grant comparisons based on last year's final budget and this year's proposed budget, and includes explanations for increases or reductions in grant funding.

The report is prepared on a yearly basis and reflects total grant funds received and expended by each departmental group for each year, including information for multi-year grants. It is important to note that for multi-year grants, the estimated revenue will appear to be low compare to the budgeted amount. This is primarily because the budget reflects the maximum amount that could be received while the estimated revenue is the amount anticipated to be received in the current year.

**REVENUE TYPE VERSUS GRANT TYPE**

Grant revenue is budgeted either under Departmental Reimbursements or Revenue. Departmental Reimbursements represents grant revenue payments made by the lead department to the sub-grantee department, which is providing some services on behalf of the lead department. In order to avoid duplication of revenue, this type of grant revenue is reflected in the report but excluded from the total. The main purpose to include the detail for Departmental Reimbursements is to emphasize the collaboration among departments in obtaining and performing grant activities. Revenue represents the total amount of grant funds budgeted for a specific year. The detail report categorizes each grant by the following revenue types: State, Federal, Foundation, or Other Revenue Sources (such as other local agencies, school districts, First Five San Bernardino, Indian Government and other non-profit collaborations).



The total Grant Revenue budgeted for 2009-10 is \$285.3 million out of which approximately 88% (\$249.7 million) is anticipated to come from the Federal Government, either directly or indirectly through state pass thru grants. Furthermore, the state grants represent another 11% (\$31.4 million) of the County's grant revenue, leaving only 1% (\$4.2 million) from Foundations and Other Revenue Sources.

In addition, the report is separated into two major types of grant funding received, competitive and noncompetitive:

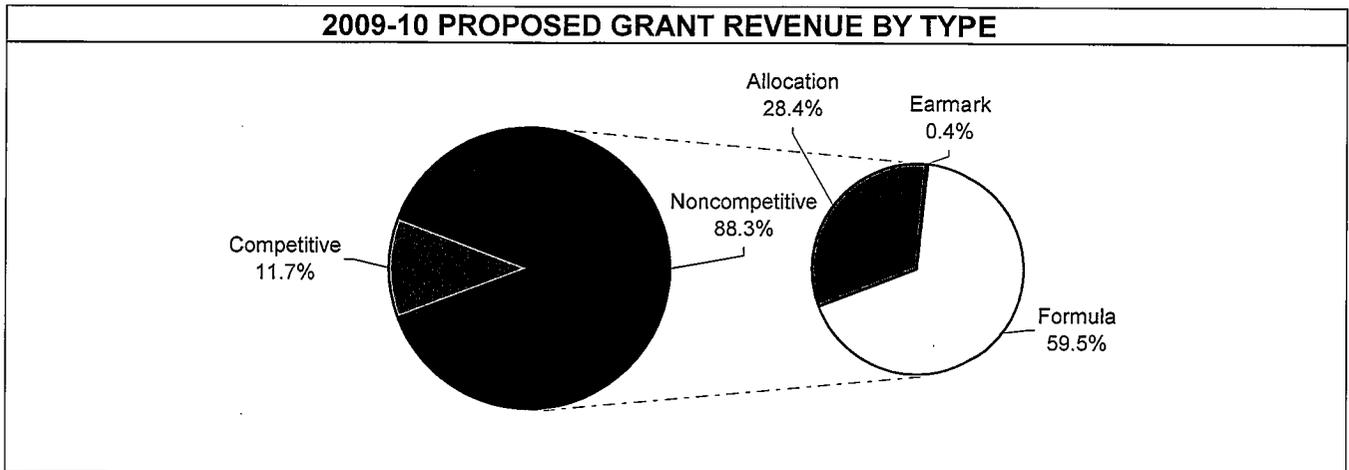
**Competitive Grants:** This type of grant generally requires the submission of a proposal in response to a Request for Proposal or Request for Application from a funding agency, which is normally referred to as the Notice of Funding Availability. Applicants applying for funding must go through an objective review process that is composed of specific evaluation criteria and often only a fraction of applications received are funded. A competitive grant distribution of funds is contingent on projects that have the highest likelihood of success.

**Noncompetitive Grants:** This type of grant may or may not require the submission of a proposal. Noncompetitive grants primarily consist of direct allocations, formula grants, and earmarks. Allocations are direct funds primarily

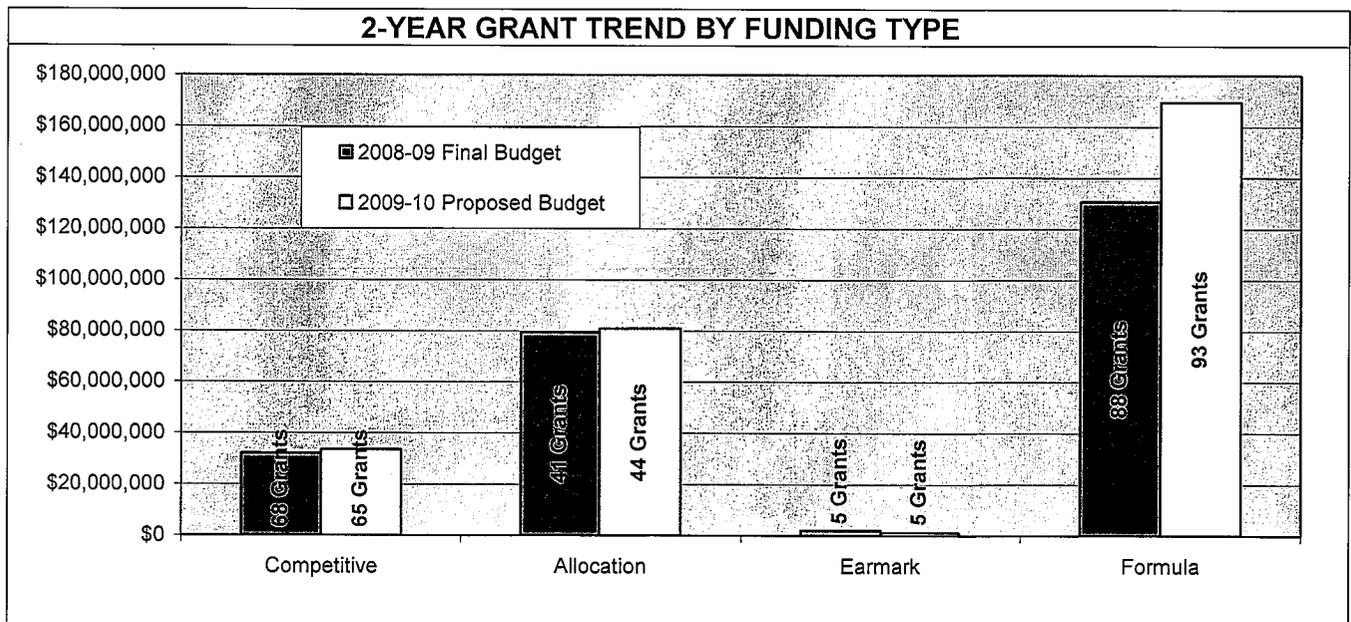


from federal and/or state sources in the form of block grants that go to a specific agency for an exclusive purpose or service. Formula grants, which are allocated on a set criteria or formula basis, are primarily based on regional or local geographic data (i.e. population, poverty levels, etc.) or for a specific pre-identified problem. Formula-based funds are generally passed through governmental intermediaries such as state, county, city governments, special commissions or district boards prior to reaching the grant recipient. Formula grants are also known as formula-driven allocations. Noncompetitive grant funding also includes endowments in the form of earmarks, which are federal funds allocated for a particular purpose to a specific congressional district or to a specific organization within a congressional district by Congress.

A break down of proposed 2009-10 budgeted grants by funding type is depicted below.



As demonstrated by the graph above, the County of San Bernardino primarily depends on noncompetitive grant funding, with the majority of the funding coming from formula grants. However, there is a continuous effort to secure competitive funding, which has now become more difficult due to the current economic downturn. As seen in the graph below, the County budgeted for 65 competitive grants in 2009-10 compared to 68 competitive grants in 2008-09. However, the revenue amounts are slightly higher in 2009-10, which indicates that the amount per grant successfully secured is higher this coming year than in the current year. Also, it was identified that in 2009-10, the County is budgeting for 41 new grants, out of which 25 are competitive grants. This re-enforces the County's commitment to secure grant funding to continue to provide needed services in the community.



**MAJOR GRANT CHANGES**

The schedule below summarizes the grant revenue by group and provides information including the estimated grant revenue for this current year as well as the percentage change between 2008-09 Final Budget and 2009-10 Proposed Budget.

	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change Between 2008-09 & 2009-10	Percent Change
Administrative/Executive Group	-	-	-	-	0%
Economic Development Agency	89,852	539,122	75,000	(464,122)	(86.1%)
Health Care	2,024,813	3,500,996	2,600,542	(900,454)	(25.7%)
Human Services	32,345	93,503	41,425	(52,078)	(55.7%)
Law and Justice Group	1,755,304	2,088,619	1,530,549	(558,070)	(26.7%)
Public and Support Services Group	600,490	1,550,282	1,868,765	318,483	20.5%
Capital Improvement Program	200,000	350,000	350,000	-	0.0%
Other Agencies	-	-	-	-	0%
<b>Total Departmental Reimbursements</b>	<b>4,702,804</b>	<b>8,122,522</b>	<b>6,466,281</b>	<b>(1,656,241)</b>	<b>(20.4%)</b>
Administrative/Executive Group	645,413	-	4,495,587	4,495,587	0%
Economic Development Agency	30,481,102	41,542,436	80,400,828	38,858,392	93.5%
Health Care	60,457,914	61,539,852	60,888,478	(651,374)	(1.1%)
Human Services	87,798,523	86,265,437	90,854,478	4,589,041	5.3%
Law and Justice Group	15,669,740	22,238,843	19,262,963	(2,975,880)	(13.4%)
Public and Support Services Group	6,834,993	27,505,171	26,314,001	(1,191,170)	(4.3%)
Capital Improvement Program	5,180,866	5,180,866	1,750,000	(3,430,866)	(66.2%)
Other Agencies	-	-	1,286,482	1,286,482	0%
<b>Total Grant Revenue</b>	<b>207,068,551</b>	<b>244,272,605</b>	<b>285,252,817</b>	<b>40,980,212</b>	<b>16.8%</b>

2009-10 Grant Revenue of \$285.3 million experienced an overall increase of \$41.0 million as compared to the previous year. This increase is comprised of both increases and decreases in various grant funded programs, with the most significant increase being in the Economic Development Agency. Significant changes within each group are discussed below.

The **Administrative/Executive Group** shows an increase in grant funding of \$4.5 million due to a new multi-year grant received by the Information Services Department in 2008-09, which will be used to upgrade obsolete dispatch consoles.

The **Economic Development Agency** shows a net increase in grant funding of \$38.9 million. This increase is due to receiving two one-time multi-year grants; one within the Community Development and Housing Department (CDH) and the other one within Workforce Development Department (WDD). In 2008, the Federal Government passed the Housing and Recovery Act and allocated \$22.8 million to CDH to implement the Neighborhood Stabilization Program to address the sub-prime mortgage crisis. The vast majority of these funds are reflected in the 2009-10 Proposed Budget. The grant of \$15.8 million received by WDD is funding coming from the American Recovery and Reinvestment Act (ARRA) to increase job and employment related activities. In addition, WDD also received an increase to their regular Workforce Investment Act allocation and was successful in securing a competitive grant to provide employment-related training to Veterans.

**Health Care** shows a net decrease in grant funding of \$651,374 which is primarily due to the Inland Counties Emergency Medical Agency (ICEMA) grant funds being budgeted under Other Agencies instead of within Health Care.

**Human Services** increased by \$4.6 million due to an increase in the Child Support Services federal allocation and an increase in the Preschool Services Federal Head Start allocation, as well as anticipated one-time ARRA funding of \$2.2 million.

The **Law and Justice Group** shows a net decrease in grant funding of \$3.0 million. This decreased is primarily related to the elimination of the State Mentally Ill Offender Crime Reduction grant which affected Probation, Sheriff-Coroner, and the Department of Behavioral Health, as seen in a reduction of Departmental Reimbursements. This program will continue in 2009-10, but it will be funded through the Mental Health Services Act. Furthermore, the Sheriff-Coroner also experienced a decrease in funding due to several one year grants ending which was offset as a result of receiving the CAL-ID Congressionally Mandated grant.



The **Public and Support Services Group** experienced a net decrease in grant funding of \$1.2 million due primarily to a net decrease in grant funding within the Transportation Department of \$2.0 million. This decrease is related to the reduction in the Disaster Emergency Relief Grant partially offset by an increase to the Public Lands Highway Grant. Other major grant revenue increases include: 1) Airports (\$0.5 million) for the Baker Airport Runway Rehabilitation Project; 2) County Museum (\$0.4 million) related to the Wash Conservation Transfer in Upper Las Vegas for fossil excavation and a grant for the Hall of Geological Wonders exhibit; and 3) Regional Parks (\$0.9 million) primarily due to two new grants: the Coastal Conservancy and Phase 3 of the Santa Ana River Trail.

The **Capital Improvement Program** shows an overall decrease in grant funding of \$3.4 million due to the completion of the court house renovation portion that was funded by State and Federal grants. The 2009-10 Proposed Budget reflects a new grant received by the County Museum to fund portions of the construction costs associated with the new "Hall of Geological Wonders" exhibit.

**Other Agencies** increased by \$1.3 million as ICEMA is now budgeted separately from Health Care. In addition, the Hospital Preparedness grant doubled for 2009-10.

### Administrative/Executive Group Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
<b>Information Services - 800 Megahertz Rebanding</b>				
<i>Revenue</i>				
Competitive	\$0	\$4,495,587	\$4,495,587	100.0%
<b>Total Revenue</b>	<b>\$0</b>	<b>\$4,495,587</b>	<b>\$4,495,587</b>	<b>100.0%</b>
<b>Total Grant Revenue</b>				
<i>*Total for 2009-10</i>	<b>\$0</b>	<b>\$4,495,587</b>	<b>\$4,495,587</b>	<b>100.0%</b>

\* Total Grant Revenue excludes Departmental Reimbursements



**Administrative/Executive Group**

Fund Dept Obj/Rev Code Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Information Services - 800 Megahertz Rebanding Project</b>									
<b>Revenue</b>									
<b>Grant Type: Competitive</b>									
IAM MHZ 9094	Public Safety Interoperable Communications	Federal	\$645,413	\$0	\$4,495,587	\$1,781,696	Other	One Time: Multi Yr.	Match funded with residual equity.
Total Competitive			\$645,413	\$0	\$4,495,587	\$1,781,696			
Total Revenue			\$645,413	\$0	\$4,495,587	\$1,781,696			
<b>Total Grant Revenue for Administrative/Executive Group</b>									
*Total for 2009-10			\$645,413	\$0	\$4,495,587	\$1,781,696			

\* Total Grant Revenue excludes Departmental Reimbursements



### Economic Development Agency Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
<b>Community Development and Housing</b>				
<i>Revenue</i>				
Competitive	\$3,086,855	\$2,550,000	(\$536,855)	(17.4%)
Noncompetitive	\$26,302,493	\$49,100,780	\$22,798,287	86.7%
<b>Total Revenue</b>	<b>\$29,389,348</b>	<b>\$51,650,780</b>	<b>\$22,261,432</b>	<b>75.7%</b>

### Economic Development Department

<i>Departmental Reimbursements</i>				
Noncompetitive	\$539,122	\$75,000	(\$464,122)	(86.1%)
<b>Total Departmental Reimbursements</b>	<b>\$539,122</b>	<b>\$75,000</b>	<b>(\$464,122)</b>	<b>(86.1%)</b>

### Workforce Development

<i>Revenue</i>				
Competitive	\$78,484	\$450,000	\$371,516	473.4%
Noncompetitive	\$12,074,604	\$28,300,048	\$16,225,444	134.4%
<b>Total Revenue</b>	<b>\$12,153,088</b>	<b>\$28,750,048</b>	<b>\$16,596,960</b>	<b>136.6%</b>

### Total Grant Revenue

<b>*Total for 2009-10</b>	<b>\$41,542,436</b>	<b>\$80,400,828</b>	<b>\$38,858,392</b>	<b>93.5%</b>
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\* Total Grant Revenue excludes Departmental Reimbursements



**Economic Development Agency**

Fund Code	Dept Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Community Development and Housing Revenue</b>										
<b>Grant Type: Competitive</b>										
SCS	ECD 9094	Economic Development Initiative	Federal	\$0	\$60,000	\$50,000	\$0	N/A	One Time: Multi Yr.	
SEI	ECD 8955	Disaster Recovery Initiative Grant	Federal	\$620,000	\$3,026,855	\$2,500,000	\$0	N/A	One Time: Multi Yr.	
Total Competitive				\$620,000	\$3,086,855	\$2,550,000	\$0			
<b>Grant Type: Noncompetitive</b>										
SAS	ECD 9094	Home Investment Partnership Program	Federal	\$3,000,000	\$7,000,000	\$8,000,000	\$0	In-Kind	Annual	Match funded in previous years.
SAT	ECD 9094	Community Development Block Grant	Federal	\$0	\$90,000	\$151,000	\$0	N/A	Annual	
SAU	ECD 9094	Community Development Block Grant	Federal	\$1,500,000	\$1,600,000	\$1,600,000	\$0	N/A	Annual	
SBA	ECD 9094	Community Development Block Grant	Federal	\$7,000,000	\$17,000,000	\$17,000,000	\$0	N/A	Annual	
SBC	ECD 9094	Community Development Block Grant	Federal	\$40,000	\$179,000	\$351,780	\$0	N/A	Annual	
SBD	ECD 9094	Emergency Shelter Grant	Federal	\$430,000	\$433,493	\$340,000	\$0	N/A	Annual	
SIO	ECD 9094	Neighborhood Stabilization Program	Federal	\$1,342,000	\$0	\$21,658,000	\$0	N/A	One Time: Multi Yr.	
Total Noncompetitive				\$13,312,000	\$26,302,493	\$49,100,780	\$0			
<b>Total Revenue</b>				<b>\$13,932,000</b>	<b>\$29,389,348</b>	<b>\$51,650,780</b>	<b>\$0</b>			



Fund Dept Obj/Rev Code Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Economic Development Department</b>									
<b>Departmental Reimbursements</b>									
<b>Grant Type: Noncompetitive</b>									
AAA EDF 5011	Southern California Drought Funds Rural Development Program	Federal	\$0	\$0	\$75,000	\$0	N/A	One Time: Multi Yr.	
AAA EDF 5011	WIA Title I Business Services	Federal	\$89,852	\$539,122	\$0	\$0	N/A	Annual	Services are now provided directly by WDD.
<b>Total Noncompetitive</b>			\$89,852	\$539,122	\$75,000	\$0			
<b>Total Departmental Reimbursements</b>			\$89,852	\$539,122	\$75,000	\$0			



Fund Code	Dept Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Workforce Development</b>										
<b>Revenue</b>										
<b>Grant Type: Competitive</b>										
SAC JOB	8955	Employment Training Panel	State	\$59,960	\$59,960	\$0	\$0	N/A	One Time: Multi Yr.	
SAC JOB	8955	Incentive Grant	Federal	\$6,348	\$0	\$0	\$0	N/A	One Time: Multi Yr.	
SAC JOB	8955	WIA Title I Veteran's Grant	Federal	\$50,000	\$0	\$450,000	\$168,381	Other	Annual	Match funded with WIA Title I Dislocated Worker.
SAC JOB	9094	Specialty Earmark from Department of Labor	Federal	\$2,087	\$18,524	\$0	\$0	N/A	One Time: Multi Yr.	
Total Competitive				\$118,395	\$78,484	\$450,000	\$168,381			
<b>Grant Type: Noncompetitive</b>										
SAC JOB	8955	ARRA WIA Title I Adult	Federal	\$500,000	\$0	\$2,629,063	\$0	N/A	One Time: Multi Yr.	
SAC JOB	8955	ARRA WIA Title I Dislocated Worker	Federal	\$500,000	\$0	\$5,067,980	\$0	N/A	One Time: Multi Yr.	
SAC JOB	8955	ARRA WIA Title I Rapid Response	Federal	\$0	\$0	\$879,080	\$0	N/A	One Time: Multi Yr.	
SAC JOB	8955	ARRA WIA Title I Youth	Federal	\$3,500,000	\$0	\$3,941,256	\$0	N/A	One Time: Multi Yr.	
SAC JOB	8955	WIA Economic Slow Down	Federal	\$341,232	\$0	\$0	\$0	N/A	Annual	
SAC JOB	8955	WIA Title I Adult	Federal	\$3,114,389	\$4,171,421	\$5,251,615	\$0	N/A	One Time: Multi Yr.	
SAC JOB	8955	WIA Title I Disability Navigator	Federal	\$129,609	\$38,152	\$75,000	\$7,500	Other	One Time: Multi Yr.	Match funded with WIA Adult Dislocated Worker.
SAC JOB	8955	WIA Title I Dislocated Worker	Federal	\$3,203,903	\$3,377,892	\$4,980,286	\$0	N/A	One Time: Multi Yr.	
SAC JOB	8955	WIA Title I National Reserve Emergency	Federal	\$220,290	\$165,023	\$0	\$0	N/A	One Time: One Yr.	
SAC JOB	8955	WIA Title I Rapid Response	Federal	\$564,075	\$306,828	\$600,000	\$0	N/A	One Time: Multi Yr.	



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
SAC	JOB	8955	WIA Title I Youth	Federal	\$4,208,000	\$4,015,288	\$4,766,768	\$0	N/A	One Time: Multi Yr.	
SAC	JOB	9972	Construction Talent Transfer	Federal	\$133,338	\$0	\$109,000	\$0	N/A	Annual	
SAC	JOB	9972	WIA Discretionary Grant	State	\$15,871	\$0	\$0	\$0	N/A	One Time: One Yr.	
Total Noncompetitive					\$16,430,707	\$12,074,604	\$28,300,048	\$7,500			
<b>Total Revenue</b>					<b>\$16,549,102</b>	<b>\$12,153,088</b>	<b>\$28,750,048</b>	<b>\$175,881</b>			

**Total Grant Revenue for Economic Development Agency**

\*Total for 2009-10

\$30,481,102      \$41,542,436      \$80,400,828      \$175,881

\* Total Grant Revenue excludes Departmental Reimbursements



### Health Care Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
<b>Arrowhead Regional Medical Center</b>				
<i>Revenue</i>				
Competitive	\$1,232,985	\$1,295,655	\$62,670	5.1%
Noncompetitive	\$0	\$82,500	\$82,500	100.0%
<b>Total Revenue</b>	<b>\$1,232,985</b>	<b>\$1,378,155</b>	<b>\$145,170</b>	<b>11.8%</b>

### Behavioral Health

#### *Departmental Reimbursements*

Competitive	\$916,418	\$0	(\$916,418)	(100.0%)
Noncompetitive	\$403,774	\$416,028	\$12,254	3.0%
<b>Total Departmental Reimbursements</b>	<b>\$1,320,192</b>	<b>\$416,028</b>	<b>(\$904,164)</b>	<b>(68.5%)</b>

#### *Revenue*

Competitive	\$200,000	\$720,000	\$520,000	260.0%
Noncompetitive	\$6,100,517	\$5,956,005	(\$144,512)	(2.4%)
<b>Total Revenue</b>	<b>\$6,300,517</b>	<b>\$6,676,005</b>	<b>\$375,488</b>	<b>6.0%</b>

### Behavioral Health - Alcohol and Drug Services

#### *Departmental Reimbursements*

Noncompetitive	\$145,874	\$150,334	\$4,460	3.1%
<b>Total Departmental Reimbursements</b>	<b>\$145,874</b>	<b>\$150,334</b>	<b>\$4,460</b>	<b>3.1%</b>

#### *Revenue*

Competitive	\$220,000	\$220,000	\$0	0.0%
Noncompetitive	\$12,906,549	\$12,756,734	(\$149,815)	(1.2%)
<b>Total Revenue</b>	<b>\$13,126,549</b>	<b>\$12,976,734</b>	<b>(\$149,815)</b>	<b>(1.1%)</b>

### Health Care Administration

#### *Revenue*

Competitive	\$559,889	\$0	(\$559,889)	(100.0%)
Noncompetitive	\$254,125	\$0	(\$254,125)	(100.0%)
<b>Total Revenue</b>	<b>\$814,014</b>	<b>\$0</b>	<b>(\$814,014)</b>	<b>(100.0%)</b>



	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
<b>Public Health</b>				
<i>Departmental Reimbursements</i>				
Competitive	\$28,600	\$28,600	\$0	0.0%
Noncompetitive	\$2,006,330	\$2,005,580	(\$750)	0.0%
<b>Total Departmental Reimbursements</b>	<b>\$2,034,930</b>	<b>\$2,034,180</b>	<b>(\$750)</b>	<b>0.0%</b>
<i>Revenue</i>				
Competitive	\$9,475,825	\$8,612,523	(\$863,302)	(9.1%)
Noncompetitive	\$30,589,962	\$31,245,061	\$655,099	2.1%
<b>Total Revenue</b>	<b>\$40,065,787</b>	<b>\$39,857,584</b>	<b>(\$208,203)</b>	<b>(0.5%)</b>

**Total Grant Revenue**

<i>*Total for 2009-10</i>	<b>\$61,539,852</b>	<b>\$60,888,478</b>	<b>(\$651,374)</b>	<b>(1.1%)</b>
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\* Total Grant Revenue excludes Departmental Reimbursements



Health Care

Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Arrowhead Regional Medical Center</b>											
<b>Revenue</b>											
<b>Grant Type: Competitive</b>											
EAD	MCR	8690	Dental Health Grant	Other	\$1,232,985	\$1,232,985	\$1,220,655	\$0	N/A	Annual	Funded by First 5 San Bernardino.
EAD	MCR	8690	Enabling Chronic Disease Registries	Foundation	\$40,000	\$0	\$0	\$0	N/A	One Time: One Yr.	
EAD	MCR	8690	Lean Core Measures	Foundation	\$0	\$0	\$0	\$0	N/A	One Time: Multi Yr.	Technical Assistance; No monies attached.
EAD	MCR	8690	Quality Improvement Initiative	Foundation	\$75,000	\$0	\$75,000	\$25,000	In-Kind	One Time: Multi Yr.	
EAD	MCR	8690	Spreading Palliative Care in Public Hospitals	Foundation	\$29,997	\$0	\$0	\$0	N/A	One Time: One Yr.	
RMT	MCR	9972	Archstone (ARMC)	Foundation	\$5,534	\$0	\$0	\$0	N/A	One Time: Multi Yr.	
<b>Total Competitive</b>					\$1,383,516	\$1,232,985	\$1,295,655	\$25,000			
<b>Grant Type: Noncompetitive</b>											
EAD	MCR	8690	Baby Friendly	State	\$350,000	\$0	\$0	\$0	N/A	One Time: Multi Yr.	Received in 2007-08 but not budgeted.
EAD	MCR	9972	Breathmobile	Foundation	\$269,536	\$0	\$82,500	\$0	N/A	One Time: Multi Yr.	
<b>Total Noncompetitive</b>					\$619,536	\$0	\$82,500	\$0			
<b>Total Revenue</b>					\$2,003,052	\$1,232,985	\$1,378,155	\$25,000			



Fund Code	Dept Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Behavioral Health</b>										
<b>Departmental Reimbursements</b>										
<b>Grant Type: Competitive</b>										
AAA	MLH 5011	Mentally Ill Offender Crime Reduction - Adult	State	(\$271,045)	\$351,353	\$0	\$0	N/A	Annual	Grant was eliminated by the State.
AAA	MLH 5011	Mentally Ill Offender Crime Reduction - Juvenile	State	(\$38,285)	\$565,065	\$0	\$0	N/A	Annual	Grant was eliminated by the State.
Total Competitive				(\$309,330)	\$916,418	\$0	\$0			
<b>Grant Type: Noncompetitive</b>										
AAA	MLH 5011	Youthful Offender Block Grant (DJJ Grant/Gateway Program)	State	\$403,774	\$403,774	\$416,028	\$0	N/A	Annual	
Total Noncompetitive				\$403,774	\$403,774	\$416,028	\$0			
Total Departmental Reimbursements				\$94,444	\$1,320,192	\$416,028	\$0			
<b>Revenue</b>										
<b>Grant Type: Competitive</b>										
AAA	MLH 9972	Perinatal Screening Assessment Referral Treatment Program	Other	\$452,544	\$200,000	\$720,000	\$0	N/A	Annual	Match is not displayed, as it's funded by First 5.
Total Competitive				\$452,544	\$200,000	\$720,000	\$0			
<b>Grant Type: Noncompetitive</b>										
AAA	MLH 8720	Conditional Release Program	State	\$1,522,364	\$1,423,937	\$1,519,415	\$0	N/A	Annual	
AAA	MLH 8720	IDEA/Superintendent of Schools	State	\$1,232,056	\$1,180,486	\$914,475	\$0	N/A	Annual	
AAA	MLH 9145	McKinney Projects for Assistance in Transition from Homelessness	Federal	\$381,455	\$390,495	\$381,455	\$127,152	In-Kind	Annual	
AAA	MLH 9145	Substance Abuse and Mental Health Services Administration	Federal	\$3,140,664	\$3,105,599	\$3,140,660	\$0	N/A	Annual	
Total Noncompetitive				\$6,276,539	\$6,100,517	\$5,956,005	\$127,152			
Total Revenue				\$6,729,083	\$6,300,517	\$6,676,005	\$127,152			



Fund Code	Dept Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes	
<b>Behavioral Health - Alcohol and Drug Services</b>											
<b>Departmental Reimbursements</b>											
<b>Grant Type: Noncompetitive</b>											
AAA	ADS	5011 Perinatal Screening and Testing - Healthy Babies	State	\$114,648	\$145,874	\$150,334	\$101,970	In-Kind	Annual		
Total Noncompetitive				\$114,648	\$145,874	\$150,334	\$101,970				
Total Departmental Reimbursements				\$114,648	\$145,874	\$150,334	\$101,970				
<b>Revenue</b>											
<b>Grant Type: Competitive</b>											
AAA	ADS	9094 Safe & Drug Free Schools & Communities - Kinship Matters	Federal	\$176,536	\$220,000	\$220,000	\$0	N/A	One Time: Multi Yr.		
Total Competitive				\$176,536	\$220,000	\$220,000	\$0				
<b>Grant Type: Noncompetitive</b>											
AAA	ADS	8820 Comprehensive Drug Court Implementation Program	State	\$877,703	\$897,324	\$809,964	\$161,993	Other	Annual	Match: Discretionary funds are from SAPT Monies	
AAA	ADS	8820 Comprehensive Drug Court Implementation Program - Dependency Drug Court	State	\$291,498	\$243,013	\$218,712	\$43,742	In-Kind	Annual		
AAA	ADS	8820 Drug Court Partnership Act	State	\$406,205	\$451,339	\$406,205	\$81,241	Other	Annual	Match: Discretionary funds are from SAPT Monies.	
AAA	ADS	8840 Parolee Services Network	State	\$519,363	\$519,363	\$519,363	\$0	N/A	Annual	Budgeted in Special Revenue Fund (SDH MLH).	
AAA	ADS	9150 Substance Abuse Prevention & Treatment	Federal	\$10,795,812	\$10,795,510	\$10,802,490	\$0	N/A	Annual		
Total Noncompetitive				\$12,890,581	\$12,906,549	\$12,756,734	\$286,976				
Total Revenue				\$13,067,117	\$13,126,549	\$12,976,734	\$286,976				



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Health Care Administration</b>											
<b>Revenue</b>											
<b>Grant Type: Competitive</b>											
SZB	HCC	8710	Hospital Preparedness Program	Federal	\$319,000	\$559,889	\$0	\$0	N/A	One Time: One Yr.	This grant is now reflected under Other Agencies.
Total Competitive					\$319,000	\$559,889	\$0	\$0			
<b>Grant Type: Noncompetitive</b>											
AAA	HCC	8955	Emergency Medical Services Maintenance	State	\$254,125	\$254,125	\$0	\$0	N/A	Annual	This grant is now reflected under Other Agencies.
Total Noncompetitive					\$254,125	\$254,125	\$0	\$0			
<b>Total Revenue</b>					<b>\$573,125</b>	<b>\$814,014</b>	<b>\$0</b>	<b>\$0</b>			



Fund Code	Dept Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Public Health</b>										
<b>Departmental Reimbursements</b>										
<b>Grant Type: Competitive</b>										
AAA	PHL 5011	Perinatal Adolescent Life Services Probation	State	\$11,290	\$28,600	\$28,600	\$0	N/A	One Time: Multi Yr.	
Total Competitive				\$11,290	\$28,600	\$28,600	\$0			
<b>Grant Type: Noncompetitive</b>										
AAA	PHL 5011	Alcohol & Drug Assistance Program	State	\$281,464	\$306,330	\$305,580	\$0	N/A	Annual	
AAA	PHL 5011	Cal-Learn	State	\$1,522,967	\$1,700,000	\$1,700,000	\$0	N/A	Annual	
Total Noncompetitive				\$1,804,431	\$2,006,330	\$2,005,580	\$0			
<b>Total Departmental Reimbursements</b>				<b>\$1,815,721</b>	<b>\$2,034,930</b>	<b>\$2,034,180</b>	<b>\$0</b>			
<b>Revenue</b>										
<b>Grant Type: Competitive</b>										
AAA	PHL 8690	Tuberculosis Subvention	Federal	\$0	\$38,526	\$0	\$0	N/A	Annual	
AAA	PHL 8955	AIDS Antibody Testing	State	\$143,007	\$216,200	\$119,145	\$0	N/A	One Time: Multi Yr.	
AAA	PHL 8955	AIDS Early Intervention	Federal	\$938,602	\$734,002	\$775,453	\$0	N/A	One Time: Multi Yr.	
AAA	PHL 8955	AIDS Prevention Education	Federal	\$729,159	\$647,432	\$651,309	\$0	N/A	One Time: Multi Yr.	
AAA	PHL 8955	AIDS Surveillance	Federal	\$304,864	\$294,304	\$304,864	\$0	N/A	One Time: Multi Yr.	
AAA	PHL 8955	Dental Disease Prevention Program	State	\$188,730	\$209,700	\$188,700	\$0	N/A	One Time: Multi Yr.	
AAA	PHL 8955	Healthy Communities	Federal	\$147,002	\$210,069	\$215,474	\$0	N/A	One Time: Multi Yr.	
AAA	PHL 8955	Immunization Collaborative	Federal	\$160,000	\$175,000	\$160,000	\$0	N/A	Annual	
AAA	PHL 8955	Immunizations Statewide Immunization Information System (SIIS)	Federal	\$307,520	\$307,520	\$249,400	\$0	N/A	Annual	
AAA	PHL 8955	Laboratory Viral Load/Genotyping	State	\$156,735	\$182,000	\$230,000	\$0	N/A	Annual	
AAA	PHL 8955	Regional Nutrition Network	Federal	\$1,093,000	\$1,082,110	\$1,266,931	\$0	N/A	One Time: Multi Yr.	



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
AAA	PHL	8955	Reproductive Health Community Challenge	State	\$210,000	\$210,000	\$210,000	\$42,000	In-Kind	One Time: Multi Yr.	
AAA	PHL	8955	Reproductive Health Teensmart	State	\$0	\$75,000	\$0	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	8955	Sexually Transmitted Diseases - Community Intervention Program	Federal	\$85,658	\$85,658	\$77,090	\$0	N/A	Annual	
AAA	PHL	8955	Subvention Registry	Federal	\$490,879	\$517,101	\$510,093	\$0	N/A	Annual	
AAA	PHL	8955	Tuberculosis Subvention	Federal	\$248,764	\$248,764	\$248,764	\$0	N/A	Annual	
AAA	PHL	9094	Adelanto School Health Center Cluster	Federal	\$272,306	\$316,456	\$317,147	\$25,000	In-Kind	One Time: Multi Yr.	
AAA	PHL	9094	ARRA Adelanto School Health Care Cluster	Federal	\$17,875	\$0	\$0	\$0	N/A	One Time: Multi Yr.	One time funding for a two-year project.
AAA	PHL	9094	Lead Reduction	Federal	\$903,783	\$1,008,500	\$254,981	\$54,406	In-Kind	Annual	
AAA	PHL	9094	Reproductive Health Title X & Chlamydia	Federal	\$615,828	\$608,986	\$613,023	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	9094	Ryan White Care Act - Part C	Federal	\$364,067	\$503,390	\$251,695	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	9425	Cal-Safe	Other	\$12,700	\$16,800	\$12,600	\$0	N/A	One Time: One Yr.	
AAA	PHL	9425	Dental (Fontana USD)	Other	\$26,048	\$30,000	\$30,000	\$0	N/A	One Time: One Yr.	
AAA	PHL	9425	Dental (Rialto USD)	Other	\$25,866	\$28,700	\$28,700	\$0	N/A	One Time: One Yr.	
AAA	PHL	9425	DM SELPA	Other	\$133,848	\$134,279	\$134,279	\$0	N/A	Annual	
AAA	PHL	9425	Ontario/Montclair Unified School District	Other	\$70,292	\$39,725	\$76,691	\$0	N/A	Annual	
AAA	PHL	9972	Cal State University San Bernardino Foundation	Foundation	\$93,818	\$91,178	\$0	\$0	N/A	Annual	
AAA	PHL	9972	Community Benefit Program	Foundation	\$10,000	\$0	\$40,000	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	9972	Coordinated Asthma Referral and Education Program	Other	\$96,209	\$179,966	\$176,241	\$0	N/A	One Time: Multi Yr.	Funded by Southern Air Quality Management District
AAA	PHL	9972	Dental Health Grant	Other	\$379,081	\$515,700	\$486,300	\$0	N/A	Annual	Funded by First 5 San Bernardino.



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
AAA	PHL	9972	Friday Night Live	Other	\$15,700	\$0	\$3,100	\$0	N/A	Annual	Tulare County
AAA	PHL	9972	Nutrition	Federal	\$2,466	\$0	\$0	\$0	N/A	One Time: One Yr.	
AAA	PHL	9972	Perinatal Screening Assessment Referral Treatment Program	Other	\$728,912	\$572,231	\$775,016	\$0	N/A	Annual	Funded by First 5 San Bernardino.
AAA	PHL	9972	Robert Wood Johnson Foundation Grant	Foundation	\$148,452	\$148,452	\$66,273	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	9972	Victor Community Support Services	Other	\$0	\$0	\$91,178	\$0	N/A	Annual	
AAA	PHL	9972	West End Family Counseling Services	Other	\$47,667	\$48,076	\$48,076	\$0	N/A	Annual	
Total Competitive					\$9,168,838	\$9,475,825	\$8,612,523	\$121,406			
<b>Grant Type: Noncompetitive</b>											
AAA	PHL	8710	Homeland Security	Federal	\$236,525	\$0	\$0	\$0	N/A	Annual	
AAA	PHL	8955	Adolescent Family Life Program	Federal	\$1,384,507	\$1,599,300	\$1,580,400	\$390,401	Realignment	One Time: Multi Yr.	
AAA	PHL	8955	AIDS Drug	State	\$22,537	\$23,286	\$20,873	\$0	N/A	Annual	
AAA	PHL	8955	Alcohol & Drug Assistance Program - Underage Drinking	Federal	\$65,017	\$0	\$0	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	8955	Child Health - Early Periodic Screening Diagnosis Treatment	Federal	\$2,150,949	\$2,890,776	\$2,888,519	\$879,572	Realignment	One Time: One Yr.	Match is partially covered by revenue contracts.
AAA	PHL	8955	Child Health Disability Program	State	\$13,600	\$14,143	\$14,165	\$0	N/A	Annual	
AAA	PHL	8955	Child Safety	Federal	\$0	\$53,279	\$0	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	8955	Childhood Lead Poisoning and Prevention Program	Federal	\$425,000	\$544,366	\$552,087	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	8955	Food Shelters Incentives & Enablers Allotment	State	\$14,361	\$0	\$20,000	\$0	N/A	Annual	
AAA	PHL	8955	Foster Care	State	\$988,295	\$1,383,710	\$1,453,832	\$96,621	Realignment	Annual	
AAA	PHL	8955	Maternal Health	Federal	\$395,344	\$475,700	\$634,900	\$306,301	Realignment	One Time: Multi Yr.	
AAA	PHL	8955	Maternal Health - Black Infant Health	Federal	\$698,631	\$760,808	\$797,600	\$426,695	Realignment	One Time: Multi Yr.	



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
AAA	PHL	8955	Nutrition Network	Federal	\$455,050	\$513,549	\$588,717	\$1,117,434	Realignment	Annual	Match partially funded thru an MOU.
AAA	PHL	8955	Nutrition Project Lean	Federal	\$30,000	\$20,000	\$30,000	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	8955	Preventive Health Care for the Aging	State	\$0	\$108,900	\$0	\$0	N/A	Annual	
AAA	PHL	8955	Ryan White Care Act - Minority AIDS Initiative	Federal	\$0	\$265,228	\$0	\$0	N/A	Annual	09-10 Budget in Federal revenue.
AAA	PHL	8955	Ryan White Care Act - Part B	Federal	\$801,600	\$1,201,888	\$1,050,079	\$0	N/A	Annual	
AAA	PHL	8955	Waste Management	State	\$45,376	\$45,376	\$44,322	\$0	N/A	Annual	
AAA	PHL	8955	Women, Infant, Children	Federal	\$11,004,192	\$10,874,680	\$11,431,807	\$0	N/A	One Time: Multi Yr.	
AAA	PHL	9094	Regional Catastrophic Preparedness Program	Federal	\$0	\$0	\$191,228	\$47,807	Other	One Time: Multi Yr.	Match funded with State funds.
AAA	PHL	9094	Ryan White Care Act - Minority AIDS Initiative	Federal	\$287,689	\$0	\$308,670	\$0	N/A	Annual	08-09 Budget in State revenue.
AAA	PHL	9094	Ryan White Care Act - Part A	Federal	\$5,989,155	\$6,684,229	\$6,684,229	\$0	N/A	Annual	
AAA	PHL	9972	Chemehuevi Contract	Other	\$26,405	\$0	\$24,845	\$0	N/A	Annual	
AAA	PHL	9972	Focus West	Other	\$0	\$39,725	\$0	\$0	N/A	Annual	
RPL	PHL	8710	City Readiness Initiative	Federal	\$771,894	\$606,934	\$624,570	\$0	N/A	Annual	
RPL	PHL	8710	Community Disease Control	Federal	\$2,234,565	\$1,765,337	\$1,802,527	\$0	N/A	Annual	
RPL	PHL	8710	Pandemic Flu - Federal	Federal	\$344,882	\$172,441	\$0	\$0	N/A	Annual	
RPL	PHL	8710	Pandemic Flu - State	State	\$129,671	\$157,847	\$130,237	\$0	N/A	Annual	
RSP	PHL	8955	Tobacco Control and Education Services	State	\$401,454	\$388,460	\$401,454	\$0	N/A	One Time: Multi Yr.	
Total Noncompetitive					\$28,916,699	\$30,589,962	\$31,245,061	\$3,264,831			
<b>Total Revenue</b>					<b>\$38,085,537</b>	<b>\$40,065,787</b>	<b>\$39,857,584</b>	<b>\$3,386,237</b>			



Fund Dept Obj/Rev Code Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Total Grant Revenue for Health Care</b>									
*Total for 2009-10			\$60,457,914	\$61,539,852	\$60,888,478	\$3,927,335			
* Total Grant Revenue excludes Departmental Reimbursements									



### Human Services Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
<b>Aging and Adult Services</b>				
<i>Revenue</i>				
Competitive	\$25,000	\$25,000	\$0	0.0%
Noncompetitive	\$7,983,676	\$8,163,478	\$179,802	2.3%
<b>Total Revenue</b>	<b>\$8,008,676</b>	<b>\$8,188,478</b>	<b>\$179,802</b>	<b>2.2%</b>
<b>Child Support Services</b>				
<i>Revenue</i>				
Noncompetitive	\$38,153,554	\$39,326,268	\$1,172,714	3.1%
<b>Total Revenue</b>	<b>\$38,153,554</b>	<b>\$39,326,268</b>	<b>\$1,172,714</b>	<b>3.1%</b>
<b>Human Services Administration</b>				
<i>Departmental Reimbursements</i>				
Competitive	\$66,700	\$11,525	(\$55,175)	(82.7%)
Noncompetitive	\$26,803	\$29,900	\$3,097	11.6%
<b>Total Departmental Reimbursements</b>	<b>\$93,503</b>	<b>\$41,425</b>	<b>(\$52,078)</b>	<b>(55.7%)</b>
<b>Preschool Services</b>				
<i>Revenue</i>				
Competitive	\$0	\$0	\$0	100.0%
Noncompetitive	\$40,036,457	\$43,219,732	\$3,183,275	8.0%
<b>Total Revenue</b>	<b>\$40,036,457</b>	<b>\$43,219,732</b>	<b>\$3,183,275</b>	<b>8.0%</b>
<b>Veterans Affairs</b>				
<i>Revenue</i>				
Competitive	\$0	\$60,000	\$60,000	100.0%
Noncompetitive	\$66,750	\$60,000	(\$6,750)	(10.1%)
<b>Total Revenue</b>	<b>\$66,750</b>	<b>\$120,000</b>	<b>\$53,250</b>	<b>79.8%</b>
<b>Total Grant Revenue</b>				
<b>*Total for 2009-10</b>	<b>\$86,265,437</b>	<b>\$90,854,478</b>	<b>\$4,589,041</b>	<b>5.3%</b>

\* Total Grant Revenue excludes Departmental Reimbursements



Human Services

Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Aging and Adult Services</b>											
<b>Revenue</b>											
<b>Grant Type: Competitive</b>											
AAF	OOA	9970	Archstone (DAAS)	Foundation	\$61,726	\$25,000	\$25,000	\$50,000	Other	One Time: Multi Yr.	Match provided by Contractor.
Total Competitive					\$61,726	\$25,000	\$25,000	\$50,000			
<b>Grant Type: Noncompetitive</b>											
AAF	OOA	8955	Alzheimer's Day Care Resource Center	State	\$144,165	\$144,165	\$144,165	\$36,041	Other	Annual	Match provided by Contractor.
AAF	OOA	8955	Brown Bag	State	\$21,597	\$21,597	\$21,597	\$10,799	Other	Annual	Match provided by Contractor.
AAF	OOA	8955	Community Based Superintendent Services Administration	State	\$18,478	\$18,478	\$18,478	\$0	N/A	Annual	
AAF	OOA	8955	Health Insurance Counseling and Advocacy Program (HICAP)	Federal	\$238,239	\$261,258	\$238,239	\$0	N/A	Annual	
AAF	OOA	8955	Linkages	State	\$241,166	\$241,166	\$241,166	\$0	N/A	Annual	
AAF	OOA	8955	Penalty Citation Ombudsman	State	\$75,000	\$0	\$60,012	\$0	N/A	Annual	
AAF	OOA	8955	Senior Companion	State	\$22,248	\$22,248	\$22,248	\$0	N/A	Annual	
AAF	OOA	8955	Title IIIB Support Services	Federal	\$1	\$56,017	\$1	\$0	N/A	Annual	
AAF	OOA	8955	Title IIIB-1 Ombudsman	Federal	\$1	\$101,943	\$1	\$0	N/A	Annual	
AAF	OOA	8955	Title IIIC-1 Administration	Federal	\$842	\$834	\$842	\$211	GFF	Annual	
AAF	OOA	8955	Title IIIC-1 Senior Nutrition	Federal	\$87,615	\$87,622	\$124,804	\$0	N/A	Annual	
AAF	OOA	8955	Title IIIC-2 Administration	Federal	\$224	\$222	\$224	\$56	GFF	Annual	
AAF	OOA	8955	Title IIIC-2 Senior Nutrition	Federal	\$45,827	\$45,830	\$91,287	\$0	N/A	Annual	
AAF	OOA	8955	Title IIID Program	Federal	\$1	\$4,156	\$1	\$0	N/A	Annual	
AAF	OOA	8955	Title V California Department of Aging (CDA) Senior Employment	Federal	\$1	\$84,744	\$1	\$0	N/A	Annual	



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
AAF	OOA	8955	Title VIIA Elder Abuse and Prevention	Federal	\$1	\$1,095	\$1	\$0	N/A	Annual	
AAF	OOA	8955	Title VIIB Ombudsman	Federal	\$1	\$10,211	\$1	\$0	N/A	Annual	
AAF	OOA	8955	Title XIX Multipurpose Senior Services Program (MSSP)	Federal	\$679,644	\$582,533	\$679,644	\$0	N/A	Annual	
AAF	OOA	9094	Health Insurance Counseling and Advocacy Program (HICAP)	Federal	\$152,000	\$266,794	\$152,000	\$0	N/A	Annual	
AAF	OOA	9094	Title IIIB Administration	Federal	\$141,420	\$141,420	\$143,379	\$0	N/A	Annual	
AAF	OOA	9094	Title IIIB Support Services	Federal	\$1,239,262	\$1,239,356	\$1,239,262	\$309,816	GFF	Annual	
AAF	OOA	9094	Title IIIB-1 Ombudsman	Federal	\$60,114	\$35,348	\$44,280	\$0	N/A	Annual	
AAF	OOA	9094	Title IIIC-1 Administration	Federal	\$152,040	\$152,040	\$154,391	\$38,598	GFF	Annual	
AAF	OOA	9094	Title IIIC-1 Nutrition Services Incentive Program	Federal	\$234,776	\$234,776	\$243,923	\$0	N/A	Annual	
AAF	OOA	9094	Title IIIC-1 Senior Nutrition	Federal	\$1,692,243	\$1,193,665	\$1,512,720	\$151,272	Other	Annual	Match provided by Contractor.
AAF	OOA	9094	Title IIIC-2 Administration	Federal	\$79,524	\$79,524	\$80,489	\$0	N/A	Annual	
AAF	OOA	9094	Title IIIC-2 Nutrition Services Incentive Program	Federal	\$296,979	\$296,979	\$285,790	\$0	N/A	Annual	
AAF	OOA	9094	Title IIIC-2 Senior Nutrition	Federal	\$807,098	\$779,115	\$788,633	\$78,863	Other	Annual	Match provided by Contractor.
AAF	OOA	9094	Title IIID Program	Federal	\$96,337	\$90,595	\$92,621	\$0	N/A	Annual	
AAF	OOA	9094	Title IIIE Administration	Federal	\$60,798	\$60,798	\$61,543	\$20,494	GFF	Annual	
AAF	OOA	9094	Title IIIE Family Caregiver	Federal	\$739,436	\$597,206	\$604,606	\$201,334	Other	Annual	Match provided by Contractor.
AAF	OOA	9094	Title V California Department of Aging (CDA) Senior Employment	Federal	\$388,748	\$366,357	\$388,748	\$0	N/A	Annual	
AAF	OOA	9094	Title VIIA Ombudsman	Federal	\$63,991	\$64,291	\$52,213	\$0	N/A	Annual	
AAF	OOA	9094	Title VIIB Elder Abuse and Prevention	Federal	\$25,542	\$22,742	\$23,177	\$0	N/A	Annual	
AAF	OOA	9094	Title XIX Multipurpose Senior Services Program (MSSP)	Federal	\$652,991	\$678,551	\$652,991	\$0	N/A	Annual	
Total Noncompetitive					\$8,458,350	\$7,983,676	\$8,163,478	\$847,484			
Total Revenue					\$8,520,076	\$8,008,676	\$8,188,478	\$897,484			



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Child Support Services</b>											
<b>Revenue</b>											
<b>Grant Type: Noncompetitive</b>											
AAA	DCS	8955	Child Support Enforcement Program	Federal	\$13,380,573	\$12,972,209	\$13,370,931	\$0	N/A	Annual	
AAA	DCS	9094	Child Support Enforcement Program	Federal	\$25,700,508	\$25,181,345	\$25,955,337	\$0	N/A	Annual	
Total Noncompetitive					\$39,081,081	\$38,153,554	\$39,326,268	\$0			
Total Revenue					\$39,081,081	\$38,153,554	\$39,326,268	\$0			
<b>Human Services Administration</b>											
<b>Departmental Reimbursements</b>											
<b>Grant Type: Competitive</b>											
AAA	DPA	5011	Lead Reduction	Federal	\$11,670	\$66,700	\$11,525	\$0	N/A	Annual	
Total Competitive					\$11,670	\$66,700	\$11,525	\$0			
<b>Grant Type: Noncompetitive</b>											
AAA	DPA	5011	Perinatal Screening and Testing - Healthy Babies	State	\$20,675	\$26,803	\$29,900	\$0	N/A	Annual	
Total Noncompetitive					\$20,675	\$26,803	\$29,900	\$0			
Total Departmental Reimbursements					\$32,345	\$93,503	\$41,425	\$0			



Fund Dept Obj/Rev Code Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Preschool Services</b>									
<b>Revenue</b>									
<b>Grant Type: Competitive</b>									
RSC HPS 8840	Facilities Renovation & Repair	State	\$0	\$0	\$0	\$0	N/A	One Time: Multi Yr.	New award in the amount of \$16,801.
Total Competitive			\$0	\$0	\$0	\$0			
<b>Grant Type: Noncompetitive</b>									
RSC HPS 8665	State Preschool	State	\$2,461,091	\$2,461,091	\$2,461,091	\$0	N/A	Annual	
RSC HPS 8735	Child and Adult Care Program	Federal	\$2,040,322	\$2,051,083	\$2,051,083	\$0	N/A	Annual	
RSC HPS 8842	Pre-K & Family Literacy Program - MOU	State	\$104,436	\$0	\$0	\$0	N/A	Annual	
RSC HPS 8955	General Child Care	State	\$1,046,590	\$975,109	\$1,043,084	\$0	N/A	Annual	
RSC HPS 8955	Pre-K & Family Literacy Program - Full Day	State	\$240,700	\$234,968	\$245,612	\$0	N/A	Annual	
RSC HPS 8955	Pre-K & Family Literacy Program - Part Day	State	\$309,080	\$394,248	\$411,837	\$0	N/A	Annual	
RSC HPS 8955	Pre-K & Family Literacy Program - Support	State	\$15,000	\$15,000	\$15,000	\$0	N/A	Annual	
RSC HPS 9030	ARRA WIA Head Start	Federal	\$0	\$0	\$2,163,791	\$540,948	In-Kind	One Time: One Yr.	
RSC HPS 9030	Head Start	Federal	\$33,698,201	\$33,799,658	\$34,828,234	\$8,707,059	In-Kind	Annual	
RSC HPS 9970	School Readiness Program Services	Other	\$158,046	\$101,000	\$0	\$0	N/A	One Time: Multi Yr.	Funded by SB Community College District.
RSC HPS 9972	Families and Communities Educating Together (FACET)	Federal	\$2,650	\$4,300	\$0	\$0	N/A	One Time: One Yr.	
Total Noncompetitive			\$40,076,116	\$40,036,457	\$43,219,732	\$9,248,007			
<b>Total Revenue</b>			<b>\$40,076,116</b>	<b>\$40,036,457</b>	<b>\$43,219,732</b>	<b>\$9,248,007</b>			



Fund Code	Dept Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Veterans Affairs</b>										
<b>Revenue</b>										
<b>Grant Type: Competitive</b>										
AAA	VAF 8720	Mental Health Outreach	State	\$60,000	\$0	\$60,000	\$0	N/A	Annual	
Total Competitive				\$60,000	\$0	\$60,000	\$0			
<b>Grant Type: Noncompetitive</b>										
AAA	VAF 8840	Veterans Claim Representative Services	State	\$61,250	\$66,750	\$60,000	\$0	N/A	Annual	
Total Noncompetitive				\$61,250	\$66,750	\$60,000	\$0			
<b>Total Revenue</b>				<b>\$121,250</b>	<b>\$66,750</b>	<b>\$120,000</b>	<b>\$0</b>			

**Total Grant Revenue for Human Services**

\*Total for 2009-10 \$87,798,523 \$86,265,437 \$90,854,478 \$10,145,491

\* Total Grant Revenue excludes Departmental Reimbursements



### Law and Justice Group Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
<b>County Trial Courts - Drug Court Programs</b>				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$431,518	\$338,900	(\$92,618)	(21.5%)
<b>Total Departmental Reimbursements</b>	<b>\$431,518</b>	<b>\$338,900</b>	<b>(\$92,618)</b>	<b>(21.5%)</b>
<i>Revenue</i>				
Competitive	\$112,430	\$99,924	(\$12,506)	(11.1%)
Noncompetitive	\$45,000	\$82,302	\$37,302	82.9%
<b>Total Revenue</b>	<b>\$157,430</b>	<b>\$182,226</b>	<b>\$24,796</b>	<b>15.8%</b>
<b>District Attorney</b>				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$1,079,638	\$894,795	(\$184,843)	(17.1%)
<b>Total Departmental Reimbursements</b>	<b>\$1,079,638</b>	<b>\$894,795</b>	<b>(\$184,843)</b>	<b>(17.1%)</b>
<i>Revenue</i>				
Noncompetitive	\$6,390,446	\$6,485,800	\$95,354	1.5%
<b>Total Revenue</b>	<b>\$6,390,446</b>	<b>\$6,485,800</b>	<b>\$95,354</b>	<b>1.5%</b>
<b>Law and Justice Group Administration</b>				
<i>Revenue</i>				
Noncompetitive	\$408,867	\$327,743	(\$81,124)	(19.8%)
<b>Total Revenue</b>	<b>\$408,867</b>	<b>\$327,743</b>	<b>(\$81,124)</b>	<b>(19.8%)</b>
<b>Probation</b>				
<i>Departmental Reimbursements</i>				
Competitive	\$286,180	\$0	(\$286,180)	(100.0%)
Noncompetitive	\$291,283	\$296,854	\$5,571	1.9%
<b>Total Departmental Reimbursements</b>	<b>\$577,463</b>	<b>\$296,854</b>	<b>(\$280,609)</b>	<b>(48.6%)</b>
<i>Revenue</i>				
Competitive	\$2,084,823	\$894,174	(\$1,190,649)	(57.1%)
<b>Total Revenue</b>	<b>\$2,084,823</b>	<b>\$894,174</b>	<b>(\$1,190,649)</b>	<b>(57.1%)</b>
<b>Probation - Juvenile Justice Grant Program</b>				
<i>Revenue</i>				
Noncompetitive	\$5,753,685	\$5,194,462	(\$559,223)	(9.7%)
<b>Total Revenue</b>	<b>\$5,753,685</b>	<b>\$5,194,462</b>	<b>(\$559,223)</b>	<b>(9.7%)</b>



	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
<b>Sheriff-Coroner</b>				
<i>Revenue</i>				
Competitive	\$2,572,173	\$2,756,969	\$184,796	7.2%
Noncompetitive	\$4,871,419	\$3,421,589	(\$1,449,830)	(29.8%)
<b>Total Revenue</b>	<b>\$7,443,592</b>	<b>\$6,178,558</b>	<b>(\$1,265,034)</b>	<b>(17.0%)</b>
<b>Total Grant Revenue</b>				
<i>*Total for 2009-10</i>	<b>\$22,238,843</b>	<b>\$19,262,963</b>	<b>(\$2,975,880)</b>	<b>(13.4%)</b>

\* Total Grant Revenue excludes Departmental Reimbursements



**Law and Justice Group**

Fund Dept Obj/Rev Code Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>County Trial Courts - Drug Court Programs</b>									
<b>Departmental Reimbursements</b>									
<b>Grant Type: Noncompetitive</b>									
AAA FLP 5011	Child Support Enforcement Program	Federal	\$269,000	\$269,000	\$113,400	\$0	N/A	Annual	
AAA FLP 5011	Comprehensive Drug Court Implementation Program	State	\$0	\$0	\$45,005	\$0	N/A	Annual	
AAA FLP 5011	Comprehensive Drug Court Implementation Program - Dependency Drug Court	State	\$66,375	\$72,212	\$72,212	\$43,742	In-Kind	Annual	
AAA FLP 5011	Drug Court Partnership Act	State	\$90,306	\$90,306	\$108,283	\$0	N/A	Annual	
Total Noncompetitive			\$427,681	\$431,518	\$338,900	\$43,742			
<b>Total Departmental Reimbursements</b>			<b>\$427,681</b>	<b>\$431,518</b>	<b>\$338,900</b>	<b>\$43,742</b>			
<b>Revenue</b>									
<b>Grant Type: Competitive</b>									
AAA FLP 9970	Adult Drug Court Discretionary	Federal	\$0	\$112,430	\$0	\$0	N/A	One Time: Multi Yr.	Grant was budgeted but not awarded.
AAA FLP 9970	Adult Drug Court Enhancement	Federal	\$0	\$0	\$99,924	\$33,496	In-Kind	One Time: Multi Yr.	Grant budgeted but not yet awarded.
Total Competitive			\$0	\$112,430	\$99,924	\$33,496			
<b>Grant Type: Noncompetitive</b>									
AAA FLP 9970	Collaborative Justice	State	\$45,000	\$45,000	\$45,000	\$0	N/A	Annual	
AAA FLP 9975	Justice Assistance Grant	Federal	\$0	\$0	\$37,302	\$0	N/A	One Time: One Yr.	
Total Noncompetitive			\$45,000	\$45,000	\$82,302	\$0			
<b>Total Revenue</b>			<b>\$45,000</b>	<b>\$157,430</b>	<b>\$182,226</b>	<b>\$33,496</b>			



Fund Code	Dept Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>District Attorney</b>										
<b>Departmental Reimbursements</b>										
<b>Grant Type: Noncompetitive</b>										
AAA	DAT	5011 CAL Multi-jurisdictional Methamphetamine Enforcement Team	State	\$83,146	\$345,633	\$188,187	\$0	N/A	Annual	
AAA	DAT	5011 Lets End Truancy	State	\$734,005	\$734,005	\$706,608	\$0	N/A	Annual	
AAA	DAT	5011 Street Enforcement and Prosecution	Federal	\$219,189	\$0	\$0	\$0	N/A	Annual	
Total Noncompetitive				\$1,036,340	\$1,079,638	\$894,795	\$0			
<b>Total Departmental Reimbursements</b>				<b>\$1,036,340</b>	<b>\$1,079,638</b>	<b>\$894,795</b>	<b>\$0</b>			
<b>Revenue</b>										
<b>Grant Type: Noncompetitive</b>										
AAA	DAT	8797 Citizen's Option for Public Safety	State	\$596,008	\$662,000	\$655,380	\$0	N/A	Annual	
AAA	DAT	8955 Criminal Restitution Compact	State	\$148,510	\$148,510	\$148,510	\$0	N/A	Annual	
AAA	DAT	8955 Joint Powers Agreement	State	\$507,566	\$507,566	\$507,566	\$0	N/A	Annual	
AAA	DAT	8955 Organized Auto Fraud Activity	State	\$210,918	\$160,000	\$210,918	\$0	N/A	One Time: Multi Yr.	
AAA	DAT	8955 Spousal Abuse Grant	State	\$0	\$95,033	\$0	\$0	N/A	Annual	
AAA	DAT	8955 Vertical Persecution Block Program	State	\$591,776	\$731,350	\$704,755	\$0	N/A	Annual	
AAA	DAT	8955 Victim/Witness Assistance Program	Federal	\$522,093	\$522,093	\$522,093	\$0	N/A	Annual	
AAA	DAT	9094 Elder Abuse Advocacy and Outreach Program	Federal	\$140,000	\$140,000	\$140,000	\$0	N/A	Annual	
AAA	DAT	9094 Special Emphasis Assistance Program	Federal	\$110,000	\$110,000	\$110,000	\$23,375	GFF	Annual	
AAA	DAT	9094 Victim/Witness Assistance Program	Federal	\$448,499	\$448,499	\$448,499	\$0	N/A	Annual	
AAA	DAT	9970 Indian Gaming Special Distribution Fund	State	\$352,000	\$181,395	\$128,079	\$0	N/A	Annual	
RIP	DAT	8955 Auto Insurance Fraud Program	State	\$746,269	\$785,000	\$785,000	\$0	N/A	Annual	
ROB	DAT	8955 Workers' Compensation Insurance Fraud	State	\$2,111,640	\$1,899,000	\$2,125,000	\$0	N/A	Annual	



Fund Dept Obj/Rev Code Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
	Total Noncompetitive		\$6,485,279	\$6,390,446	\$6,485,800	\$23,375			
	<b>Total Revenue</b>		<b>\$6,485,279</b>	<b>\$6,390,446</b>	<b>\$6,485,800</b>	<b>\$23,375</b>			



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Law and Justice Group Administration</b>											
<b>Revenue</b>											
<b>Grant Type: Noncompetitive</b>											
AAA	LNJ	8955	Juvenile Accountability Block Grant (JABG)	State	\$73,503	\$73,503	\$73,503	\$8,154	Other	Annual	Match: Court-Funded
SEC	LNJ	9094	Community Oriented Policing Services (COPS) Technology Grant	Federal	\$27,346	\$10,000	\$0	\$0	N/A	One Time: Multi Yr.	2005 COPS Technology Grant
SII	LNJ	9094	Community Oriented Policing Services (COPS) Technology Grant	Federal	\$136,084	\$325,364	\$254,240	\$0	N/A	One Time: Multi Yr.	2006 COPS Technology Grant
SIQ	LNJ	9094	Justice Assistance Grant	Federal	\$121,509	\$0	\$0	\$0	N/A	One Time: One Yr.	2008 Justice Assistance Grant
<b>Total Noncompetitive</b>					<b>\$358,442</b>	<b>\$408,867</b>	<b>\$327,743</b>	<b>\$8,154</b>			
<b>Total Revenue</b>					<b>\$358,442</b>	<b>\$408,867</b>	<b>\$327,743</b>	<b>\$8,154</b>			



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Probation</b>											
<b>Departmental Reimbursements</b>											
<b>Grant Type: Competitive</b>											
AAA	PRB	5011	Mentally Ill Offender Crime Reduction - Adult (Corrections)	State	\$0	\$286,180	\$0	\$0	N/A	Annual	Grant eliminated by the State.
Total Competitive					\$0	\$286,180	\$0	\$0			
<b>Grant Type: Noncompetitive</b>											
AAA	PRB	5011	Offender Treatment Program	State	\$291,283	\$291,283	\$296,854	\$0	N/A	Annual	
Total Noncompetitive					\$291,283	\$291,283	\$296,854	\$0			
Total Departmental Reimbursements					\$291,283	\$577,463	\$296,854	\$0			
<b>Revenue</b>											
<b>Grant Type: Competitive</b>											
AAA	PRB	8955	CLASP Chlamydia Screening	State	\$50,000	\$50,000	\$50,000	\$0	N/A	Annual	
AAA	PRB	8955	Gang Resistance and Training (GREAT) - Victorville	State	\$42,516	\$0	\$101,711	\$0	N/A	One Time: Multi Yr.	
AAA	PRB	8955	High Risk Drunk Driver Supervision Program	Federal	\$456,376	\$502,180	\$477,072	\$0	N/A	One Time: Multi Yr.	
AAA	PRB	8955	Mentally Ill Offender Crime Reduction - Juvenile (Corrections)	State	\$0	\$1,393,983	\$0	\$0	N/A	Annual	Grant eliminated by the State.
AAA	PRB	9094	Gang Resistance and Training (GREAT)	Federal	\$146,902	\$138,660	\$138,888	\$19,663	GFF	Annual	
AAA	PRB	9094	Gang Resistance and Training (GREAT) - San Bernardino	Federal	\$74,586	\$0	\$126,503	\$0	N/A	One Time: Multi Yr.	
Total Competitive					\$770,380	\$2,084,823	\$894,174	\$19,663			
Total Revenue					\$770,380	\$2,084,823	\$894,174	\$19,663			



Fund Dept Obj/Rev Code Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Probation - Juvenile Justice Grant Program</b>									
<b>Revenue</b>									
<b>Grant Type: Noncompetitive</b>									
SIG PRG 8799	AB 1913 - Juvenile Justice Crime Prevention Act	State	\$3,356,875	\$5,753,685	\$5,194,462	\$0	N/A	Annual	
Total Noncompetitive			\$3,356,875	\$5,753,685	\$5,194,462	\$0			
<b>Total Revenue</b>			<b>\$3,356,875</b>	<b>\$5,753,685</b>	<b>\$5,194,462</b>	<b>\$0</b>			



Fund Code	Dept Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Sheriff-Coroner</b>										
<b>Revenue</b>										
<b>Grant Type: Competitive</b>										
AAA	SHR 8955	Anti-Drug Abuse Enforcement Program - Street Enforcement	Federal	\$632,488	\$522,158	\$522,158	\$0	N/A	Annual	
AAA	SHR 8955	Mentally Ill Offender Crime Reduction - Adult (Corrections)	State	\$0	\$832,942	\$0	\$0	N/A	Annual	Grant eliminated by the State.
AAA	SHR 8955	Off Highway Motor Vehicle Program - Barstow	State	\$97,000	\$97,000	\$0	\$0	N/A	One Time: Multi Yr.	
AAA	SHR 8955	Off Highway Motor Vehicle Program - Victor Valley	State	\$87,924	\$129,000	\$34,076	\$8,519	In-Kind	One Time: Multi Yr.	
AAA	SHR 8955	Paul Coverdell Forensic Science Improvement Grant - State	State	\$28,953	\$28,953	\$38,536	\$0	N/A	Annual	
AAA	SHR 9094	CAL-ID - Congressionally Mandated Grant	Federal	\$60,000	\$0	\$1,136,497	\$0	N/A	One Time: Multi Yr.	
AAA	SHR 9094	Forensic DNA Backlog Reduction Program	Federal	\$244,973	\$588,309	\$874,894	\$0	N/A	One Time: One Yr.	
AAA	SHR 9094	Forensic DNA Capacity Enhancement Program	Federal	\$170,656	\$170,656	\$0	\$0	N/A	One Time: One Yr.	
AAA	SHR 9094	Paul Coverdell Forensic Science Improvement Grant - Federal	Federal	\$28,953	\$40,066	\$0	\$0	N/A	Annual	
AAA	SHR 9094	Secure Ours Schools (COPS) Grant	Federal	\$24,562	\$163,089	\$150,808	\$150,808	GFF	One Time: Multi Yr.	
Total Competitive				\$1,375,509	\$2,572,173	\$2,756,969	\$159,327			
<b>Grant Type: Noncompetitive</b>										
AAA	SHR 8955	Anti-Gang Initiative Program	Federal	\$54,000	\$54,000	\$165,305	\$0	N/A	One Time: One Yr.	
AAA	SHR 8955	Boating Safety & Enforcement Financial Aid (Subvention)	State	\$301,908	\$301,908	\$301,908	\$0	N/A	Annual	
AAA	SHR 8955	CAL Multi-jurisdictional Methamphetamine Enforcement Team	State	\$1,022,002	\$2,176,691	\$1,678,527	\$0	N/A	Annual	
AAA	SHR 9094	Cannabis Eradication/Suppression Program	Federal	\$55,000	\$55,000	\$70,000	\$0	N/A	Annual	
AAA	SHR 9094	Community Oriented Policing Services (COPS) Technology Grant	Federal	\$835,492	\$1,084,649	\$249,157	\$0	N/A	One Time: Multi Yr.	



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
AAA	SHR	9094	Inland Regional Narcotics Enforcement Team (IRNET) - High Intensity Drug Trafficking Area (HIDTA)	Federal	\$462,651	\$173,943	\$309,161	\$0	N/A	Annual	
AAA	SHR	9094	Methamphetamine High Intensity Drug Trafficking Area	Federal	\$371,766	\$550,228	\$178,462	\$0	N/A	Annual	
AAA	SHR	9094	Solving Cold Cases With DNA	Federal	\$135,736	\$0	\$363,769	\$0	N/A	Annual	
AAA	SHR	9094	UASI - Homeland Security (Riverside)	Federal	\$0	\$0	\$15,000	\$0	N/A	Annual	
AAA	SHR	9094	USFS Grant: Part A & B (Patrol Coop)	Federal	\$39,700	\$55,000	\$90,300	\$0	N/A	Annual	
SCF	SHR	9094	Inland Regional Narcotics Enforcement Team (IRNET) - High Intensity Drug Trafficking Area (HIDTA)	Federal	\$0	\$420,000	\$0	\$0	N/A	Annual	Grant is now reflected in the General Fund.
<b>Total Noncompetitive</b>					\$3,278,255	\$4,871,419	\$3,421,589	\$0			
<b>Total Revenue</b>					\$4,653,764	\$7,443,592	\$6,178,558	\$159,327			

**Total Grant Revenue for Law and Justice Group**

\*Total for 2009-10 \$15,669,740 \$22,238,843 \$19,262,963 \$287,757

\* Total Grant Revenue excludes Departmental Reimbursements



## Public and Support Services Group Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
<b>Airports</b>				
<i>Revenue</i>				
Noncompetitive	\$1,235,000	\$1,692,000	\$457,000	37.0%
<b>Total Revenue</b>	<b>\$1,235,000</b>	<b>\$1,692,000</b>	<b>\$457,000</b>	<b>37.0%</b>
<b>County Library</b>				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$112,500	\$75,000	(\$37,500)	(33.3%)
<b>Total Departmental Reimbursements</b>	<b>\$112,500</b>	<b>\$75,000</b>	<b>(\$37,500)</b>	<b>(33.3%)</b>
<i>Revenue</i>				
Competitive	\$72,500	\$15,000	(\$57,500)	(79.3%)
Noncompetitive	\$815,000	\$850,000	\$35,000	4.3%
<b>Total Revenue</b>	<b>\$887,500</b>	<b>\$865,000</b>	<b>(\$22,500)</b>	<b>(2.5%)</b>
<b>County Museum</b>				
<i>Revenue</i>				
Competitive	\$0	\$225,000	\$225,000	100.0%
Noncompetitive	\$2,200	\$154,250	\$152,050	6911.4%
<b>Total Revenue</b>	<b>\$2,200</b>	<b>\$379,250</b>	<b>\$377,050</b>	<b>17138.6%</b>
<b>Fleet Management</b>				
<i>Revenue</i>				
Competitive	\$74,400	\$49,800	(\$24,600)	(33.1%)
<b>Total Revenue</b>	<b>\$74,400</b>	<b>\$49,800</b>	<b>(\$24,600)</b>	<b>(33.1%)</b>
<b>Land Use Services - Code Enforcement</b>				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$850,000	\$1,323,765	\$473,765	55.7%
<b>Total Departmental Reimbursements</b>	<b>\$850,000</b>	<b>\$1,323,765</b>	<b>\$473,765</b>	<b>55.7%</b>
<i>Revenue</i>				
Competitive	\$0	\$99,500	\$99,500	100.0%
<b>Total Revenue</b>	<b>\$0</b>	<b>\$99,500</b>	<b>\$99,500</b>	<b>100.0%</b>
<b>Public Works - Solid Waste Management</b>				
<i>Revenue</i>				
Competitive	\$109,425	\$0	(\$109,425)	(100.0%)
Noncompetitive	\$82,000	\$77,645	(\$4,355)	(5.3%)
<b>Total Revenue</b>	<b>\$191,425</b>	<b>\$77,645</b>	<b>(\$113,780)</b>	<b>(59.4%)</b>



	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
<b>Public Works - Transportation</b>				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$551,550	\$470,000	(\$81,550)	(14.8%)
<b>Total Departmental Reimbursements</b>	<b>\$551,550</b>	<b>\$470,000</b>	<b>(\$81,550)</b>	<b>(14.8%)</b>
<i>Revenue</i>				
Competitive	\$6,868,802	\$8,108,824	\$1,240,022	18.1%
Noncompetitive	\$9,181,158	\$5,916,091	(\$3,265,067)	(35.6%)
<b>Total Revenue</b>	<b>\$16,049,960</b>	<b>\$14,024,915</b>	<b>(\$2,025,045)</b>	<b>(12.6%)</b>
<b>Regional Parks</b>				
<i>Departmental Reimbursements</i>				
Competitive	\$36,232	\$0	(\$36,232)	(100.0%)
<b>Total Departmental Reimbursements</b>	<b>\$36,232</b>	<b>\$0</b>	<b>(\$36,232)</b>	<b>(100.0%)</b>
<i>Revenue</i>				
Competitive	\$89,012	\$40,000	(\$49,012)	(55.1%)
Noncompetitive	\$5,764,440	\$6,671,277	\$906,837	15.7%
<b>Total Revenue</b>	<b>\$5,853,452</b>	<b>\$6,711,277</b>	<b>\$857,825</b>	<b>14.7%</b>
<b>Regional Parks - Proposition Projects</b>				
<i>Revenue</i>				
Noncompetitive	\$2,139,534	\$1,712,114	(\$427,420)	(20.0%)
<b>Total Revenue</b>	<b>\$2,139,534</b>	<b>\$1,712,114</b>	<b>(\$427,420)</b>	<b>(20.0%)</b>
<b>Registrar of Voters</b>				
<i>Revenue</i>				
Noncompetitive	\$1,071,700	\$702,500	(\$369,200)	(34.4%)
<b>Total Revenue</b>	<b>\$1,071,700</b>	<b>\$702,500</b>	<b>(\$369,200)</b>	<b>(34.4%)</b>
<b>Total Grant Revenue</b>				
<b>*Total for 2009-10</b>	<b>\$27,505,171</b>	<b>\$26,314,001</b>	<b>(\$1,191,170)</b>	<b>(4.3%)</b>
* Total Grant Revenue excludes Departmental Reimbursements				



**Public and Support Services Group**

Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Airports</b>											
<b>Revenue</b>											
<b>Grant Type: Noncompetitive</b>											
RAA	APT	9090	Baker Airport Runway Rehabilitation	Federal	\$0	\$0	\$457,000	\$143,000	Other	One Time: One Yr.	Match funded with discretionary funds.
RAA	APT	9150	Electrical and Signage (Federal Aviation Administration)	Federal	\$1,235,000	\$1,235,000	\$1,235,000	\$34,125	Other	One Time: One Yr.	Match funded with discretionary funds.
<b>Total Noncompetitive</b>					\$1,235,000	\$1,235,000	\$1,692,000	\$177,125			
<b>Total Revenue</b>					\$1,235,000	\$1,235,000	\$1,692,000	\$177,125			



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>County Library</b>											
<b>Departmental Reimbursements</b>											
<b>Grant Type: Noncompetitive</b>											
SAP	CLB	5011	Community Development Block Grant	Federal	\$122,000	\$112,500	\$75,000	\$0	N/A	Annual	
Total Noncompetitive					\$122,000	\$112,500	\$75,000	\$0			
Total Departmental Reimbursements					\$122,000	\$112,500	\$75,000	\$0			
<b>Revenue</b>											
<b>Grant Type: Competitive</b>											
SAP	CLB	8955	Literacy Specific Grants	State	\$4,500	\$4,500	\$0	\$0	N/A	One Time: One Yr.	
SAP	CLB	9970	CDBG - Literacy Grants	Federal	\$53,000	\$53,000	\$0	\$0	N/A	Annual	
SAP	CLB	9972	Library Services & Technology Act	State	\$20,000	\$0	\$0	\$0	N/A	One Time: One Yr.	
SAP	CLB	9972	Target Foundation Grant	Foundation	\$16,800	\$15,000	\$15,000	\$0	N/A	One Time: One Yr.	
Total Competitive					\$94,300	\$72,500	\$15,000	\$0			
<b>Grant Type: Noncompetitive</b>											
SAP	CLB	8955	Inter-Library Loan Program Grants	State	\$250,000	\$250,000	\$250,000	\$0	N/A	Annual	
SAP	CLB	8955	State Library Fund Grants	State	\$410,000	\$410,000	\$410,000	\$0	N/A	Annual	
SAP	CLB	8955	State Library Literacy Grants	State	\$135,500	\$155,000	\$190,000	\$0	N/A	Annual	
Total Noncompetitive					\$795,500	\$815,000	\$850,000	\$0			
Total Revenue					\$889,800	\$887,500	\$865,000	\$0			



Fund Dept Obj/Rev Code Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>County Museum</b>									
<b>Revenue</b>									
<b>Grant Type: Competitive</b>									
AAA CCM 9800	Wash Conservation Transfer - Las Vegas	Federal	\$0	\$0	\$225,000	\$0	N/A	One Time: One Yr.	
AAA CCM 9972	The Community Foundation Grant	Foundation	\$10,000	\$0	\$0	\$0	N/A	One Time: One Yr.	
Total Competitive			\$10,000	\$0	\$225,000	\$0			
<b>Grant Type: Noncompetitive</b>									
AAA CCM 8820	Archeological Information Center	State	\$2,752	\$2,200	\$4,250	\$0	N/A	Annual	
AAA CCM 9970	Exhibit Planning/Preparation	Federal	\$46,707	\$0	\$150,000	\$0	N/A	One Time: One Yr.	
Total Noncompetitive			\$49,459	\$2,200	\$154,250	\$0			
<b>Total Revenue</b>			<b>\$59,459</b>	<b>\$2,200</b>	<b>\$379,250</b>	<b>\$0</b>			
<b>Fleet Management</b>									
<b>Revenue</b>									
<b>Grant Type: Competitive</b>									
IBA VHS 8955	Mobile Source Air Pollution Reduction Review Committee (MSRC) - Clean Transportation Funding	State	\$0	\$74,400	\$49,800	\$49,800	In-Kind	Annual	Pending award.
Total Competitive			\$0	\$74,400	\$49,800	\$49,800			
<b>Total Revenue</b>			<b>\$0</b>	<b>\$74,400</b>	<b>\$49,800</b>	<b>\$49,800</b>			



Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Land Use Services - Code Enforcement</b>											
<b>Departmental Reimbursements</b>											
<b>Grant Type: Noncompetitive</b>											
AAA	CEN	5013	Community Development Block Grant - HOME Program	Federal	\$115,850	\$850,000	\$1,323,765	\$0	N/A	Annual	
Total Noncompetitive					\$115,850	\$850,000	\$1,323,765	\$0			
<b>Total Departmental Reimbursements</b>					<b>\$115,850</b>	<b>\$850,000</b>	<b>\$1,323,765</b>	<b>\$0</b>			
<b>Revenue</b>											
<b>Grant Type: Competitive</b>											
AAA	CEN	8760	Off Highway Motor Vehicle Program - Barstow	State	\$0	\$0	\$99,500	\$0	N/A	One Time: Multi Yr.	Pending award.
Total Competitive					\$0	\$0	\$99,500	\$0			
<b>Total Revenue</b>					<b>\$0</b>	<b>\$0</b>	<b>\$99,500</b>	<b>\$0</b>			
<b>Public Works - Solid Waste Management</b>											
<b>Revenue</b>											
<b>Grant Type: Competitive</b>											
EAA	SWM	8955	Litter Abatement & Illegal Dumping Eradication Program - SEP Grant	Other	\$23,500	\$81,175	\$0	\$0	N/A	One Time: Multi Yr.	
EAA	SWM	8955	Reuse Assistance Grant - CIWMB	State	\$28,250	\$28,250	\$0	\$0	N/A	One Time: Multi Yr.	
Total Competitive					\$51,750	\$109,425	\$0	\$0			
<b>Grant Type: Noncompetitive</b>											
EWE	SWM	8955	City/County Payment Program	State	\$77,645	\$82,000	\$77,645	\$0	N/A	Annual	
Total Noncompetitive					\$77,645	\$82,000	\$77,645	\$0			
<b>Total Revenue</b>					<b>\$129,395</b>	<b>\$191,425</b>	<b>\$77,645</b>	<b>\$0</b>			



Fund Dept Obj/Rev Code Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Public Works - Transportation</b>									
<b>Departmental Reimbursements</b>									
<b>Grant Type: Noncompetitive</b>									
SAA TRA 5013	Community Development Block Grant - HOME Program	Federal	\$344,499	\$551,550	\$470,000	\$0	N/A	Annual	
Total Noncompetitive			\$344,499	\$551,550	\$470,000	\$0			
Total Departmental Reimbursements			\$344,499	\$551,550	\$470,000	\$0			
<b>Revenue</b>									
<b>Grant Type: Competitive</b>									
SAA TRA 8760	Compress Natural Gas	State	\$0	\$0	\$250,000	\$0	N/A	Annual	
SAA TRA 8760	Rubberized Asphalt	State	\$0	\$27,000	\$0	\$0	N/A	Annual	
SAA TRA 8760	Transportation Development Act - Article 3	State	\$0	\$0	\$81,277	\$14,343	Other	One Time: Multi Yr.	Match funded by Gas Tax.
SAA TRA 9090	Highway Safety Program	Federal	\$201,783	\$308,547	\$308,547	\$1,078,824	Other	Annual	Match funded by Gas Tax.
SAA TRA 9090	Public Lands Highway Grant	Federal	\$314,000	\$6,175,055	\$7,034,000	\$0	N/A	Annual	
SAA TRA 9090	Safe Routes to Schools (SR2S) - 2008	State	\$358,200	\$358,200	\$435,000	\$60,000	Other	Annual	Match funded with discretionary funds.
Total Competitive			\$873,983	\$6,868,802	\$8,108,824	\$1,153,167			
<b>Grant Type: Noncompetitive</b>									
SAA TRA 9090	Highway Bridge Program (HBP)	Federal	\$479,066	\$6,620,157	\$5,616,091	\$1,404,023	Other	Annual	Match funded by multiple sources.
SAA TRA 9090	State Transportation Plan	Federal	\$3,457	\$310,000	\$0	\$0	N/A	One Time: Multi Yr.	
SAA TRA 9100	Disaster Emergency Relief - FEMA	Federal	\$1,846,207	\$2,251,001	\$300,000	\$38,868	Other	One Time: One Yr.	Match funded by Gas Tax.
Total Noncompetitive			\$2,328,730	\$9,181,158	\$5,916,091	\$1,442,891			
Total Revenue			\$3,202,713	\$16,049,960	\$14,024,915	\$2,596,058			



Fund Code	Dept Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Regional Parks</b>										
<b>Departmental Reimbursements</b>										
<b>Grant Type: Competitive</b>										
AAA	CCP 5011	Lake Gregory Senior Nutrition Program	Federal	\$18,141	\$36,232	\$0	\$0	N/A	Annual	Program activities moved to DAAS.
Total Competitive				\$18,141	\$36,232	\$0	\$0			
Total Departmental Reimbursements				\$18,141	\$36,232	\$0	\$0			
<b>Revenue</b>										
<b>Grant Type: Competitive</b>										
EME	CCP 9972	Environmental Science Day Camp	Foundation	\$60,000	\$49,012	\$0	\$0	N/A	One Time: One Yr.	
EME	CCP 9972	KidSmart	Foundation	\$40,000	\$40,000	\$40,000	\$0	N/A	Annual	
Total Competitive				\$100,000	\$89,012	\$40,000	\$0			
<b>Grant Type: Noncompetitive</b>										
RTS	CCP 8760	Prop 84 - Coastal Conservancy	State	\$0	\$0	\$300,000	\$0	N/A	One Time: Multi Yr.	
RTS	CCP 8760	Santa Ana River Regional Park	Federal	\$0	\$0	\$77,727	\$0	N/A	One Time: One Yr.	
RTS	CCP 8760	Santa Ana River Trail - Phase 3	Federal	\$0	\$0	\$419,940	\$0	N/A	One Time: One Yr.	
RTS	CCP 8760	Wilson Creek Trail	State	\$65,000	\$65,000	\$0	\$0	N/A	One Time: One Yr.	
RTS	CCP 9090	Santa Ana River Regional Park	Federal	\$0	\$99,000	\$99,000	\$0	N/A	One Time: One Yr.	
RTS	CCP 9090	Santa Ana River Trail - Phase 3	Federal	\$14,402	\$4,710,940	\$4,906,705	\$0	N/A	One Time: One Yr.	
RTS	CCP 9090	Yucaipa Sports Complex Lighting Development	Federal	\$0	\$346,500	\$346,500	\$0	N/A	One Time: One Yr.	
RTS	CCP 9094	Santa Ana River Trail - Phase 4	Federal	\$121,595	\$543,000	\$521,405	\$0	N/A	One Time: Multi Yr.	
Total Noncompetitive				\$200,997	\$5,764,440	\$6,671,277	\$0			
Total Revenue				\$300,997	\$5,853,452	\$6,711,277	\$0			



Fund Dept Obj/Rev Code Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Regional Parks - Proposition Projects</b>									
<b>Revenue</b>									
<b>Grant Type: Noncompetitive</b>									
RKM RGP 9145	Prop 40 - Per Capita	State	\$673,229	\$2,139,534	\$1,712,114	\$0	N/A	One Time: One Yr.	
Total Noncompetitive			\$673,229	\$2,139,534	\$1,712,114	\$0			
Total Revenue			\$673,229	\$2,139,534	\$1,712,114	\$0			
<b>Registrar of Voters</b>									
<b>Revenue</b>									
<b>Grant Type: Noncompetitive</b>									
AAA ROV 8955	Help America Vote Act - Section 301	State	\$344,400	\$1,071,700	\$702,500	\$0	N/A	One Time: Multi Yr.	
Total Noncompetitive			\$344,400	\$1,071,700	\$702,500	\$0			
Total Revenue			\$344,400	\$1,071,700	\$702,500	\$0			
<b>Total Grant Revenue for Public and Support Services Group</b>									
*Total for 2009-10			\$6,834,993	\$27,505,171	\$26,314,001	\$2,822,983			
* Total Grant Revenue excludes Departmental Reimbursements									



### Capital Improvement Program Summary

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
<b>Capital Improvement Program</b>				
<i>Departmental Reimbursements</i>				
Noncompetitive	\$350,000	\$350,000	\$0	0.0%
<b>Total Departmental Reimbursements</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>0.0%</b>
<i>Revenue</i>				
Competitive	\$5,180,866	\$1,750,000	(\$3,430,866)	(66.2%)
<b>Total Revenue</b>	<b>\$5,180,866</b>	<b>\$1,750,000</b>	<b>(\$3,430,866)</b>	<b>(66.2%)</b>
<b>Total Grant Revenue</b>				
<i>*Total for FY 2009-10</i>	<b>\$5,180,866</b>	<b>\$1,750,000</b>	<b>(\$3,430,866)</b>	<b>(66.2%)</b>

\* Total Grant Revenue excludes Departmental Reimbursements



**Capital Improvement Program**

Fund Dept Obj/Rev Code Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Capital Improvement Program</b>									
<b>Departmental Reimbursements</b>									
<b>Grant Type: Noncompetitive</b>									
CJV CIP 5011	Community Development Block Grant	Federal	\$200,000	\$350,000	\$350,000	\$0	N/A	Annual	
Total Noncompetitive			\$200,000	\$350,000	\$350,000	\$0			
Total Departmental Reimbursements			\$200,000	\$350,000	\$350,000	\$0			
<b>Revenue</b>									
<b>Grant Type: Competitive</b>									
CJV CIP 8760	Historical Preservation Grant for Court House Seismic Retrofit	State	\$550,000	\$550,000	\$0	\$0	N/A	One Time: One Yr.	
CJV CIP 9090	FEIMA for Court House Seismic Retrofit	Federal	\$4,630,866	\$4,630,866	\$0	\$0	N/A	One Time: One Yr.	
CJV CIP 9975	California Cultural & Historical Endowment (CCHHE)	State	\$0	\$0	\$1,750,000	\$0	N/A	One Time: One Yr.	
Total Competitive			\$5,180,866	\$5,180,866	\$1,750,000	\$0			
Total Revenue			\$5,180,866	\$5,180,866	\$1,750,000	\$0			

**Total Grant Revenue for Capital Improvement Program**

\*Total for 2009-10 \$5,180,866 \$5,180,866 \$1,750,000 \$0

\* Total Grant Revenue excludes Departmental Reimbursements



**Other Agencies Summary**

	2008-09 Final Budget	2009-10 Proposed Budget	Dollar Change	Percent Change
<b>Inland Counties Emergency Medical Agency</b>				
<i>Revenue</i>				
Competitive	\$0	\$1,032,357	\$1,032,357	100.0%
Noncompetitive	\$0	\$254,125	\$254,125	100.0%
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,286,482</b>	<b>\$1,286,482</b>	<b>100.0%</b>

**Total Grant Revenue**

<i>*Total for 2009-10</i>	\$0	\$1,286,482	\$1,286,482	100.0%
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\* Total Grant Revenue excludes Departmental Reimbursements



**Other Agencies**

Fund Code	Dept Code	Obj/Rev Code	Grant Title	Funding Source	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed	Proposed Match	Match Source	Frequency	Notes
<b>Inland Counties Emergency Medical Agency</b>											
<b>Revenue</b>											
<b>Grant Type: Competitive</b>											
SMI	ICM	8955	Hospital Preparedness Program	Federal	\$0	\$0	\$1,032,357	\$0	N/A	One Time: One Yr.	Grant previously reflected under Health Care.
Total Competitive					\$0	\$0	\$1,032,357	\$0			
<b>Grant Type: Noncompetitive</b>											
SMI	ICM	8955	Emergency Medical Services Maintenance	State	\$0	\$0	\$254,125	\$0	N/A	Annual	Grant previously reflected under Health Care.
Total Noncompetitive					\$0	\$0	\$254,125	\$0			
<b>Total Revenue</b>					\$0	\$0	\$1,286,482	\$0			
<b>Total Grant Revenue for Other Agencies</b>					\$0	\$0	\$1,286,482	\$0			

\*Total for 2009-10

\* Total Grant Revenue excludes Departmental Reimbursements

